

# School Gymnasiums -- No. 886550

Category MCPS  
Agency Public Schools  
Planning Area Countywide  
Relocation Impact

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 24, 2001  
21-52 (01 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	1,389	0	124	1,265	620	645	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	7,957	0	3,018	4,939	1,229	2,740	970	0	0	0	0*
Other	100	0	10	90	30	30	30	0	0	0	0
Total	9,446	0	3,152	6,294	1,879	3,415	1,000	0	0	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	9,446	0	3,152	6,294	1,879	3,415	1,000	0	0	0	0
Contributions	0	0	0	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				24	6	6	6	6	0	0	0
Energy				24	6	6	6	6	0	0	0
Net Impact				48	12	12	12	12	0	0	0

## DESCRIPTION

The Board of Education and the superintendent continue to believe that elementary gymnasiums are essential for the physical education program and well being of students, and that these facilities should be included in all Montgomery County schools. This project is to add gyms at elementary schools on an orderly schedule based on the availability of funds. A criteria ranking based on enrollment size, capital project status, and percent of gyms in a cluster have been developed to select the order of schools to receive gyms. Master planning of gymnasiums will continue for new elementary schools and facilities without a gym that are scheduled to be modernized.

A FY 1998 supplemental appropriation of \$2.2 million was requested and approved in March 1998 to provide gymnasiums at Lucy Bamsley and Westover elementary schools. The FY 1999 appropriation provides for the architectural planning and construction of a gymnasium at Rock View ES and architectural planning for a gymnasium at John Poole MS. FY 2000 funds are programmed for construction of the gymnasium at John Poole MS. A FY 1999 supplemental appropriation of \$60K for planning and a FY 2000 amendment for construction of a gymnasium at Burnt Mills ES have been approved.

Funds approved for FY 2001 were for planning and construction of a gymnasium at Dr. Sally K. Ride Elementary School, Ashburton Elementary School and the new Northwest Elementary School #6. A gymnasium will shift classes from the multi-purpose room and allow for easier planning of lunch periods and other classes which occupy the multi-purpose room. A transfer of \$175,000 in FY 2000 was included in this project from the HVAC PDF for the construction of the Burnt Mills Elementary School gymnasium.

An amendment to the FY 2001-2006 CIP was approved to provide additional funds due to rapidly rising construction costs for the gymnasiums at Lakewood and Greenwood elementary schools. Funding for gymnasiums beyond FY 2002 was removed during the County Council's reconciliation process on May 17, 2001. Due to a 90-day moratorium on construction bidding instituted on May 1, 2001, revised completion dates for the gymnasiums at Sally K. Ride and Ashburton elementary schools will be determined.

## JUSTIFICATION

## STATUS

Continuing Program.

## FISCAL NOTE

State Reimbursement: Reimbursement of the State share of eligible costs will continue to be pursued.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY95	(\$000)
Initial Cost Estimate		2,880
First Cost Estimate		
Current Scope	FY96	7,588
Last FY's Cost Estimate		16,246
Present Cost Estimate		9,446
Appropriation Request	FY02	3,319
Supplemental Approp. Req.	FY01	0
Transfer		0
Cumulative Appropriation		6,127
Expenditures/Encumbrances		285
Unencumbered Balance		5,842
Partial Closeout Thru	FY99	4,217
New Partial Closeout	FY00	0
Total Partial Closeout		4,217

## COORDINATION

Mandatory Referral - M-NCPPC  
Department of Environmental Protection  
Building Permits:  
Code Review  
Fire Marshall  
Department of Transportation  
Inspections  
Sediment control  
Stormwater Management  
WSSC Permits

## MAP

